

PDMA ADP schemes as of June 2023

Scheme code	Name	Approved date	Approved Cost	Utilization upto 30.6.2022	Allocaton 2022-23	Releases 2022-23	Current year utilization	Total Utilization	%age
Ongoing Schemes									
140306	Revamping of PEOC & MIS Section and Development of MIS for PDMA	28.9.2022	274.400	243.980	29.151	17.45	17.20	261.18	99%
160458	Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA	28.9.2022	11.273	8.89	2.00	1.00	1.00	9.89	100%
170338	Establishment of Gender and Child Cell in PDMA	28.9.2022	16.321	12.693	3.635	2.63	2.140	14.83	82%
200030	Disaster Mitigation, Preparedness and Rehabilitation in Khyber Pakhtunkhwa (Chitral)	9.1.2020	407.660	246.661	70.000	45.00	37.00	283.66	82%
210421	Reconstruction and Rehabilitation of Disaster Affected Infrastructure in District Chitral Upper and Lower	16.2.2022	713.144	13.00	150.00	92.79	73.72	86.72	79%
210477	Reconstruction and Rehabilitation of Flood Affected Infrastructure in District Swat	16.2.2022	565.650	66.00	197.35	124.87	101.00	167.00	81%
191177	170340-Maintenance / Repair and Rehabilitation of Damaged Building Infrastructure in FATA [MA]	27.6.2018	197.060	5.45	5.00	0.00	0.00	5.45	0%
200181	Economic Revitalization of District North Waziristan – Compensation for Businesses Lost (Phase-II) (AIP)	15.3.2022	9024.314	2214.00	300.00	0.00	0.00	2214.00	0%
Total			11209.822	2,810.68	757.13	283.73	232.06	3,042.74	82%