

**PROVINCIAL DISASTER MANAGEMENT AUTHORITY KHYBER PAKHTUNKHWA**

**ANNUAL PROCUREMENT PLAN 2021-22**

S.NO	ITEMS/DESCRIPTION	Unit	Total Proposed Procurement for the Year 2020-21	Estimated Unit Price (Rs)	Proposed Initial Procurement as per Storage Capacity	Procurement Method	Remarks
1	Family Size Tents	No	8950	24,000	214,800,000	Open Competitive Bidding (in case of any emergency situation alternate procurement method may be adopted as per kppra rules 2014)	The procurement plan is tentative and based on demands received from districts/DDMU and other stakeholder departments such as WSSP, Rescue-1122.
2	Tarpaulin Sheet	No	12688	4,000	50,752,000		
3	Hygiene Kits	Kit/Set	13218	3,900	51,550,200		
4	Blankets	No	8500	2,000	17,000,000		
5	Mattress	No	9535	6,000	57,210,000		
6	Plastic Mats	No	10450	1,500	15,675,000		
7	Quilts	No	11600	2,800	32,480,000		
8	Kitchen Sets	Kit/Set	6480	8,000	51,840,000		
9	Search Lights	No	1425	5,000	7,125,000		
10	Life Saving Jackets	No	3130	8,000	25,040,000		
11	Portable Dewatering Pump (1-2 Cusec) with pipes and accessories	No	199	800,000	159,200,000		
12	Pillows	No	3250	350	1,137,500		
13	Mosquito Nets	No	1230	1,500	1,845,000		
14	Iron Beds	No	4,000	4,000	16,000,000		
<b>TOTAL ESTIMATED COST</b>					709,794,700		
<b>ESTIMATED COST (IN MILLIONS)</b>					<b>709.7947</b>		