

ADP SCHEMES 2018-19 (PDMA KP)						
S.NO	ADP No	Name Of Schemes	ADP Cost	Allocation 2018-19	Releases after Re-App	Exp up to date
Provincial Disaster Management Authority (PDMA)						
ONGOING SCHEMES						
1	942	Revamping of PEOC & MIS Section and Development of MIS for PDMA	323.637	75.000	37.500	32.162
2	952	Construction of Warehouses in district Kohistan, Chitral and Dir Upper	100.000	33.333	16.661	0.000
3	953	Establishment of Gender and child cell in PDMA	14.837	8.719	2.360	1.336
4	954	Strengthening of PDMA	9.500	9.500	4.750	0.000
5	946	Establishment of Camp Management Support Unit for Displace Persons (DPs) in PDMA	10.940	4.013	1.781	1.313
TOTAL			458.914	130.565	63.052	34.811
NEW SCHEMES						
6	951	Procurement of Land and Construction of PDMA-PaRRSA Building (New)	328.000	126.166	0.000	0.000
TOTAL			328.000	126.166	0.000	0.000
G.TOTAL			786.914	256.731	63.052	34.811