

PROVINCIAL DISASTER MANAGEMENT AUTHORITY KHYBER PAKHTUNKHWA

ANNUAL PROCUREMENT PLAN FOR PROCUREMENT OF RELIEF ITEMS FY 2022-23

S.NO	ITEMS/DESCRIPTION	Unit	Total Estimated Quantities for the Year 2022-23	Estimated Unit Price (Rs)	Total Estimated Cost (Rs)	Procurement Method	Remarks
1	Family Size Tents	No	17193	25,000	429,825,000	Open Competitive Bidding (in case of any emergency situation alternate procurement method may be adopted as per NDMA ACT 2012 and KPPRA Rules 2014)	The procurement plan is tentative and based on demands received from districts/DDMU and other stakeholder departments.
2	Tarpaulin Sheet	No	15183	4,000	60,732,000		
3	Hygiene Kits	Kit/Set	18338	3,900	71,518,200		
5	Mattress	No	27716	6,000	166,296,000		
6	Plastic Mats	No	17883	1,500	26,824,500		
7	Quilts	No	30316	2,800	84,884,800		
8	Kitchen Sets	Kit/Set	16383	8,000	131,064,000		
9	Search Lights	No	2171	5,000	10,855,000		
10	Portable Dewatering Pump (1-2 Cusec) with pipes and accessories	No	129	800,000	103,200,000		
11	Pillows	No	13950	350	4,882,500		
12	Mosquito Nets	No	16103	1,500	24,154,500		
13	Heavy Duty Plastic Pallets for Warehouse	No	1000	6000	6,000,000		
TOTAL ESTIMATED COST					1,128,376,500		
ESTIMATED COST (IN MILLIONS)					1128.3765		